

Numbers may not add due to rounding.

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Exhibit F1

Tab 3

Schedule 1

Table 1

Table 1

Project OM&A - Previously Regulated Hydroelectric and Newly Regulated Hydroelectric (\$M)

Line No.	Prescribed Facility	2010 Actual	2011 Actual	2012 Actual	2013 Budget	2014 Plan	2015 Plan
		(a)	(b)	(c)	(d)	(e)	(f)
	<u>Niagara Plant Group and Saunders GS:</u>						
1	Niagara Plant Group	4.9	6.2	12.4	9.7	9.3	11.0
2	Saunders GS	0.4	0.4	1.2	3.3	4.2	7.0
3	Subtotal	5.4	6.6	13.6	13.0	13.5	17.9
	<u>Newly Regulated Hydroelectric:</u>						
4	Ottawa-St.Lawrence Plant Group¹	10.6	8.5	12.0	8.1	9.0	19.0
5	Central Hydro Plant Group	3.1	4.1	1.2	2.1	4.2	4.0
6	Northeast Plant Group	10.9	2.6	1.9	3.0	7.8	6.0
7	Northwest Plant Group	15.2	6.5	5.3	2.8	3.5	3.2
8	Subtotal	39.8	21.6	20.3	16.0	24.5	32.1
9	Total	45.1	28.2	33.9	28.9	38.0	50.1

Notes:

- 1 Ottawa-St. Lawrence Plant Group values are for the balance of the Plant Group, i.e. Saunders GS costs are excluded.